



June 9, 2015

Forum at Fishers Renovation Budget

Work Item Number	Description	Unit Price	Quantity	Material Cost	Subcontract/Labor Cost	Total Estimated Cost	
1	Selective Structure Demolition			\$0.00	\$15,000.00	\$15,000.00	**
2	Metal Stairs and Railings			\$0.00	\$45,000.00	\$45,000.00	
3	Architectural Wood Casework			\$35,000.00	\$0.00	\$35,000.00	**
4	Metal Doors and Frames	\$200.00	23	\$4,600.00	\$0.00	\$4,600.00	
5	Replace Seals and sweeps ext. doors	\$150.00	18	\$2,700.00	\$0.00	\$2,700.00	
6	Replace outside door lock sets	\$150.00	16	\$2,400.00	\$0.00	\$2,400.00	
7	Repair Roof Flashings various sites		8	\$0.00	\$5,000.00	\$5,000.00	
8	Gypsum Board Assemblies			\$0.00	\$8,000.00	\$8,000.00	**
9	Acoustical Ceilings			\$0.00	\$33,000.00	\$33,000.00	
10	Sport Floor - Mondo	\$11.84	10742	\$127,185.28	\$0.00	\$127,185.28	
11	Tufflock Flooring	\$6.15	6812	\$41,893.80	\$0.00	\$41,893.80	
12	Blade proof Carpeting Pro Shop/Offices	\$6.84	4117	\$28,160.28	\$0.00	\$28,160.28	
13	Front Lobby rubber/Remove&Replace	\$13.95	2580	\$35,991.00	\$0.00	\$35,991.00	
14	Locker/Toilet Rooms/rubber/R & R	\$13.95	448	\$6,249.60	\$0.00	\$6,249.60	
15	Painting and Coating			\$0.00	\$60,000.00	\$60,000.00	**
16	Phenolic toilet partitions			\$13,000.00	\$0.00	\$13,000.00	
17	Protective Wall Coverings			\$0.00	\$1,500.00	\$1,500.00	
18	Toilet and Bath Accessories			\$2,500.00	\$0.00	\$2,500.00	**
19	Replace 60 Toilet Fixtures/Brass/Valves	\$496.15	60	\$29,769.00	\$19,500.00	\$49,269.00	60 X 5 X 65 = 19,500
20	Bleacher Sealing			\$5,250.00	\$0.00	\$5,250.00	
21	Rink 1 Sand Floor Renovation			\$0.00	\$0.00	\$0.00	
22	Sheet Metal Systems			\$0.00	\$0.00	\$0.00	
23	Air Handler and Condensing Unit			\$0.00	\$80,000.00	\$80,000.00	
24	Controls for HVAC			\$0.00	\$0.00	\$0.00	
25	Mechanical Piping for new Unit			\$0.00	\$0.00	\$0.00	
26	Interior Lighting-both rinks	\$548.65	86	\$50,485.00	\$22,515.00	\$73,000.00	
27	New Sound System			\$0.00	\$58,000.00	\$58,000.00	
28	New Parking Lot-grading and paving			\$0.00	\$340,000.00	\$340,000.00	**
29	Site Piping/drainage structures			\$0.00	\$45,000.00	\$45,000.00	
30	Planting Allowance			\$0.00	\$15,000.00	\$15,000.00	
31	Mezzanine Build out Allowance	\$29.11	5050	\$147,005.50	\$0.00	\$147,005.50	** 51'-10" x 97'-5"=5049.4 sq.ft.
32	Acrylic Board Glass-both rinks			\$0.00	\$46,240.00	\$46,240.00	
33	New Outdoor light poles(9)			\$0.00	\$14,250.00	\$14,250.00	30'-\$2000/ea 12'-\$750/ea
34	Paint Steel In Both Rinks			\$0.00	\$110,000.00	\$110,000.00	
35	Compressor Room Equip upgrades			\$0.00	\$35,000.00	\$35,000.00	
36	New Handicap Wheel Chair Lift			\$0.00	\$60,000.00	\$60,000.00	
37	New Hockey Goals	\$550.00	6	\$3,300.00	\$0.00	\$3,300.00	
38	120 pcs. Rehang Locker Room Benches	\$30.00	120	\$3,600.00	\$0.00	\$3,600.00	120 pcs X 1.5 X65 = 11770
39	Fan Side Puck Netting		2	\$2,000.00	\$3,100.00	\$5,100.00	
40	Fully cabled TV/internet/phone system				\$5,500.00	\$5,500.00	Contingency
41	Sub-Totals			\$541,089.46	\$1,021,605.00	\$1,562,694.46	Basis
42							\$607,505.50
43	Total Construction					\$1,562,694.46	
44							
45	Sub Liability Insurance					\$1,619.80	
46	Equipment Rental					\$15,000.00	
47							
48	Sub-Total					\$1,579,314.26	
49							
50	5% Construction Contingency** only					\$30,375.28	
51							
52	Sub Total					\$1,609,689.54	
53							
54	4% Fee					\$64,387.58	
55							
56	Subtotal					\$1,674,077.12	
57							
58	Field Overhead Brought Forward					\$206,890.00	0.04
59	with Markup					\$8,275.60	
60							
61	Project Sub Total					\$1,889,242.72	
62							
63	Design and Engineering Fees					\$103,600.00	
64	Including Site/Civil						
65	Project Total					\$1,992,842.72	
66							